



JOB DESCRIPTION

Job Title **FP&A Analyst**

Department **Finance**

Location **Park Royal, London**

Overview of role

Enotria & Coe aspires to be the pre-eminent distributor of premium wine and spirits in the UK. The FP&A analyst will support this mission by providing the Directors of the Sales and Supply Chain teams high quality, accurate, actionable insight and forecasting.

The Beverage Alcohol market in the UK is one of the world's most dynamic and competitive. This role will help drive business performance and help find opportunities to drive profitable growth.

This role requires a dynamic individual with an analytical mind, inquisitive nature and proactive bias to contribute to the FP&A team. Move beyond compiling data and help tell the story behind the numbers and add value to all areas of the business. The position offers the opportunity to drive better business partnering and insights, while growing your FP&A and interpersonal skills. You are considered a business partner and your contributions will make a difference.

Duties & responsibilities

- Lead month end processing of the Overhead and Supply Chain Teams and provide timely insight to Head of FP&A to be reported in the monthly board pack;
- Be the Super User of Microsoft Power BI managing ongoing reports and developing new ones in accordance with business needs;
- Manage Overhead and Supply Chain Teams budgeting and forecasting providing insight and challenge where required;
- Aid in the development of management reporting in accordance with strategy of Enotria & Coe;
- Develop and own the overhead reporting, forecasting and analysis;
- Assist in setting the annual budget;
- Provide business partnering to all areas of the business;
- Support the Head of FP&A and channel heads with in-depth ad hoc analysis
- Maintain departmental structures & make changes as required on Navision



Person Specification

	<i>Essential</i>	<i>Desirable</i>
Qualifications/ Training	<ul style="list-style-type: none">• Accountancy qualification	<ul style="list-style-type: none">• WSET qualification
Knowledge/ Experience	<ul style="list-style-type: none">• Proven experience of development of management reporting• Experience of working to tight deadlines• FMCG or retail background• Demonstrable experience of “making a difference” within an organisation	
Skills/ Abilities	<ul style="list-style-type: none">• Advanced level Excel• Excellent commercial awareness• Strong organisation skills• Exceptional verbal and written communication skills. Ability to work in a service led hands-on environment• High level of accuracy• Attention to detail• Proactive with a positive ‘can do’ attitude• Team player; able to actively contribute and participate as a member of the Finance team	<ul style="list-style-type: none">• Experience using Microsoft Navision and Power BI